

## Appendix 2

### Movement between 2023/24 Original Local Risk Budget to the 2024/25 Original Local Risk Budget

<b>West Ham Park</b>	<b>£000</b>
<b>Original Net Local Risk Budget (Interim Executive Director Environment &amp; City Surveyor)</b>	<b>(704)</b>
<b>Interim Executive Director Environment</b>	
Pay award	(52)
3% inflation uplift	(21)
Net budget movement to cover transfer of staff within Natural Environment Division	(2)
Adjustments to local risk resource base following introduction of TOM2 staffing restructure in Natural Environment Division	78
<b>City Surveyor</b>	
Planned & Reactive Works including Cleaning	(51)
<b>Original Net Local Risk Budget (Interim Executive Director Environment &amp; City Surveyor)</b>	<b>(752)</b>